Neath Port Talbot County Borough Council Cyngor Bwrdeistref Sirol Castell-nedd

Democratic Services
Gwasanaethau Democrataidd

Chief Executive: K.Jones

Date: 15 March 2022

Dear Member,

STREETSCENE AND ENGINEERING CABINET BOARD - FRIDAY, 18TH MARCH, 2022

Please find attached the following urgent item for consideration at the next meeting of the <u>Streetscene and Engineering Cabinet Board - Friday, 18th March, 2022.</u>

Item

25. Works Programme 2022-2023 (Pages 3 - 18)

Yours sincerely

Tammie Davies

p.p Chief Executive



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board 18th March 2022

Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths

Matter for Decision

Wards Affected: All

Works Programme 2022/2023

Purpose of Report

1 To seek approval for highway and other street care related works to be undertaken in the financial year 2022/23.

Background

- 2 Each year around March, officers bring forward expenditure proposals for the annual works programme in the forthcoming financial year.
- In producing the draft works programme, officers have taken account of a range of available information including inspection reports from technical officers and other surveys. Members Surgeries, that is meetings between the cabinet members for street scene and the members for each ward, have also been undertaken further to the process agreed by Cabinet on 15th December 2021 in the Chief Finance Officer's Capital Programme Governance Report.
- 4. Once the allocation of funding to the different work elements is approved, the Network and Programme Manager can write to all Ward Members confirming the detail of works in their ward.

Financial Impact

The programme of works presented for approval, as given in Appendix A, totals £4,374,000 and is made up of: £2,030,000 capital/revenue Highway Maintenance funding; £753,000 Local

Government Public Highways Refurbishment Grant (this work subject to formal confirmation of grant award); £1,091,000 expenditure items funded from the £3M one-off Investment for Covid Recovery monies approved by Cabinet, and £500,000 Environmental Street Scene Improvement monies in the capital budget. Ongoing revenue costs will be a call on the Highways Revenue Maintenance budget

Integrated Impact Assessment:

- A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016. The assessment is included as Appendix B
- The first stage assessment has indicated that a more in-depth assessment is not required. In summary, the programme is designed to help ensure funding is invested to best effect and where it is most needed, thereby maximising community benefit.

Valleys Communities Impacts:

8 Communities across the County Borough will benefit from the maintenance and improvement works included in the programme.

Workforce Impact

9 There will be no workforce impacts.

Legal Impact

10 There will be no legal impacts.

Risk Management

11 Safety of the travelling public is considered in the formulation of the programme. Furthermore, to address health and safety construction risks, schemes contained within the works programme are subject to risk assessments, method statements, pre-

construction phase plans as well as being covered by CDM regulations as required.

Consultation

Members Surgeries have taken place with Local Ward Members as part of preparing the programme.

Recommendation(s)

13 That the programme of works as set out in Appendix A is approved for 2022/2023.

Reason for Proposed Decision(s)

14 To maintain assets for which the Council is responsible and address community concerns in relation to same.

Implementation of Decision

The decision is proposed for implementation after the three day call in period.

Appendices

16 Appendix A - Works Programme
Appendix B - First Stage Integrated Impact Assessment

List of Background Papers

17 None

Officer Contact

18 Ian Carter, Network and Programme Manager

Tel: 01639 686908

Email: <u>i.carter@npt.gov.uk</u>



Ward	Member(s)	Highways and Streetscene Improvement Capital Works Programme	£	Neighbourhood Programme (Highways)	£	WG Road Refurbishment Grant	£	Expenditure items funded from the £3M one-off investment for Covd Recovery	£	Totals
Aberavon	S.Bamsey	Isaacs Place	14,500				_	one on involuneit of core recovery		+
	Mrs S. Lynch N.T.Hunt	(Carriageway Resurfacing)	7,000							
	N.I.HUNI	Newton Avenue (Microsurfacing)	7,000							
		Plas Newydd (Morrisons)	17,500							
		(Carriageway Resurfacing)	2 000							
		Baglan Way/Abbotsmoor - Traffic Calming measures (Feasibility Study)	3,000							
		Village Road - Traffic Calming measures (inc. parking retrictions)	3,000							
		(Feasibility Study)	2 000							
		Corporation Road/Julians Terrace - Speed bumps causig vibrations (Feasibility Study)	3,000							
		Rupert Howells Crt - Traffic Calming measures (inc. parking retrictions)	3,000							
		(Feasibility Study)								
Aberdulais	Mrs D.Jones	Oak View Lane - 20mph speed limit	51,000	Penscynor	9,000		-			51,000
Aberdulais	MIS D.JOHES	(Miscellaneous Minors and Traffic)	13,000	(Footway Resurfacing)	7,000	5				
		,		Oakview	1,000					
				(Footway Slurry Seal)						
			15,000		10,000		_	_		25,000
Alltwen	C.J.Jones	Heol Phillip	11,500		10/000					20,000
Ì		(Carriageway Resurfacing)								
			11,500		-		-			11,500
Baglan	P.D.Richards	The Dell	17,000	Maes Ty Canol	14,000					
	Mrs C.Clement Mrs S.Renkes	(Microsurfacing) Brookside Close	10,000	(Footway Resurfacing) Crofton Drive	3,000					
	1VII 3 5.1KC1 IKC3	(Carriageway Resurfacing)	10,000	(Footway Slurry Seal)	3,000					
		Lodge Drive	28,000	Maes Rhedyn	3,000					
		(Carriageway Resurfacing)		(Footway Slurry Seal)						
				Willow Way (Footway Slurry Seal)	2,500)				
			55,000	[(1001wdy sion y sedi)	22,500		_			77,500
Blaengwrach	Mrs C.Edwards	Maes y Dre		Ynys Cadwyn	2,500					
		(Microsurfacing)		(Footway Resurfacing)						
		Llys Catwg (Microsurfacing)	7,500							
		(IVIICIOSUNACING)								
0.1 5 (5)			21,500	7.1.0	2,500		-			24,000
Briton Ferry (E)	C.James	A474 Neath Road Lodge lights - Prohibit right turn/lights sequencing (Miscellaneous Minors and Traffic)	30,000	Tyla Road (Footway Resurfacing)	18,000	J				
		A474 Neath Road - Pedestrian crossing relocation nearer school	5,000	(i ootway kesunacing)						
		(Feasibility Study)								
- U			35,000		18,000		-			53,000
Briton Ferry (W)	N.H.James	Parc Newydd (Carriagovyny Posyrfoging)	6,500	Giants Grave Road	3,500)				
		(Carriageway Resurfacing)		(Footway Slurry Seal) Glanymor Street						
				(Footway Resurfacing)						
			6,500		3,500					10,000
Bryn & Cwmavon	Mrs C.Galsworthy		110,000	Bryn Varteg	18,000	A4107 Afan Valley Road	27,000			
	D.Whitelock R.Mizen	(Drainage) Maes y Bettws Retaining Wall - strengthening - design only	20,000	(Footway Resurfacing)		(Carriageway Resurfacing) A4107 Afan Valley Road	21,000			
		(Bridges and Structures)				(Surface Dressing)	21,000			
		St Michael's Arch Bridge, Cwmavon	25,000			Depot Road/Ty'r Owen Row	51,000			
		(Feasibility Study)				(Carriageway Resurfacing) B4282 Cwmavon to Bryn	21,000			
						(Surface Dressing)	21,000			
						B4282 Cwmavon to Bryn	21,000			
						(Surface Dressing)				
Rnyncock (NI)	W.F.Griffiths	Prignyood Close	155,000	Earmors Poad	18,000		141,000			314,000
Bryncoch (N)	vv.r.Gilliins	Briarwood Close (Carriageway Resurfacing)	10,500	Farmers Road (Footway Slurry Seal)	2,000					
		Firwood Close	9,500							
		(Carriageway Resurfacing)								
		A474 Neath Road - Reduction of speed limit	30,000							
		(Miscellaneous Minors and Traffic)	50,000		2,000	-		4	-	52,000
Bryncoch (S)	Mrs J.Hale	Heol Llwynon	12,000		2,000	Dwr-y-Felin Road		Rowan Tree Close	4,500	
. , , ,	C.Williams	(Carriageway Resurfacing)				(Carriageway Resurfacing)	,,,,,	(Reinstate grass service strip)	,	
		Dwr-y-Felin Road/Rhiwlas roundabout - Signage and Road markings	10,000							
		(Miscellaneous Minors and Traffic) Dwr-y-Felin Rd - Parking restrictions/remove parking bay near school	10,000							
		(Feasibility Study)	10,000							
			32,000	1	_	1	24,500	1	4,500	61,000

09/03/2022

Ward	Member(s)	Highways and Streetscene Improvement Capital Works Programme	£	Neighbourhood Programme (Highways)	£	WG Road Refurbishment Grant	£	Expenditure items funded from the £3M one-off investment for Covd Recovery	£	Totals
Cadoxton	Mrs A.Wingrave	Cwmbach Road (Over banding/Jet patching)	15,000							
Cimla	A.McGrath	Falcon Drive	15,000 19,000	Afan Valley Road	2,000		-	Glannant Way	2,500	15,000
	J.Warman	(Carriageway Resurfacing)		(Footway Slurry Seal)				(Footway Resurfacing)		
Coedffranc (C)	A.P.H.Davies Mrs A.R.Aubrey	Parc Bryn (Carriageway Resurfacing)		Old Road (Footway Slurry Seal)	2,000 2,000		-	Cefn Parc - Tree removal and localised Footway repair	2,500 4,500	23,500
			24,500		2,000		-	_	4,500	31,000
Coedffranc (N)	M.Harvey	Siding Terrace/Lucy Road - Junction realignment/parking restrictions (Miscellaneous Minors and Traffic) Goshen Park (Carriageway Resurfacing)	22,000	Woodland Road (Footway Slurry Seal)	2,500					
			22,000		2,500		_			24,500
Coedffranc (W)	Mrs H.Ceri Clarke	Fabian Way Outfall / Elba Crescent (Drainage)	50,000	The Greenway (Footway Slurry Seal)		B4290 Llandarcy towards Jersey Marine (Surface Dressing)	32,000			24,300
Comment	Mar C Harris	Curlos Calvada Channel	50,000		2,500		32,000			84,500
Crynant	Mrs S.Harris	Gradon Culvert & Channel (Drainage) Woodland Road (Carriageway Resurfacing)	40,000 10,000			A4109 Penybont Terrace (Surface Dressing)	33,500			
			50,000		_		33,500			83,500
Cwmllynfell	H.Jones			Heol Daniel (Footway Resurfacing)	10,500	A4067 - 2 sections (Surface Dressing)	25,000			
			-		10,500		25,000			35,500
Cymmer	S.Jones	Dwyfor Road (Microsurfacing) Hillcroft Crescent (Microsurfacing) Llanofer Road (Microsurfacing) Llanofer Road (Microsurfacing) A4063 Maesteg Road - Reduction of speed limit (Miscellaneous Minors and Traffic) Croeserw 7 arch stone viaduct (Feasibility Study) Gelli Mill cycle track bridge (Repairs) Gellihouse Bridge (Repairs) Cwmcregan Culvert (Repairs)	9,500 10,500 30,000 25,000 60,000 55,000	Heol y Fedw (Footway Slurry Seal) Gwynedd Avenue (Footway Slurry Seal)	1,000					
Dyffryn	D.M.Peters	Penyard Road	260,500 8,000	Heol Esgyn	4,000 7,500	Longford Poad	25,000)		264,500
		(Carriageway Resurfacing)		Heol Esgyn (Footway Resurfacing) The Drive (Footway Slurry Seal)	2,000	(Carriageway Resurfacing) Longford Road (Surface Dressing)	24,000			
Glyncorrwg	Mrs N.J.E.Davies	Gadlys Terrace (Carriageway Resurfacing)	8,000 14,500	Woodland Road (Footway Posurfacing)	9,500 4,500		49,000			66,500
		(Camageway kesunacing)		(Footway Resurfacing) Bridge Street (Footway Slurry Seal)	1,500					
			14 500		6,000			_		20,500
			14,500		6,000		-			∠∪,500

09/03/2022 Page 2 of 5

Ward	Member(s)	Highways and Streetscene Improvement Capital Works Programme	£	Neighbourhood Programme (Highways)	£	WG Road Refurbishment Grant	£	Expenditure items funded from the £3M one-off investment for Covd Recovery	£	Totals
Glynneath	S.Knoyle Dr.J.D.Morgan	B4242 High Street - Enhancement of existing Zebra crossing (Miscellaneous Minors and Traffic) Heol y Glyn/Llewelyn Street - Junction improvement (Feasibility Study)		Addoldy Road (Footway Slurry Seal) Aberdare Road (Footway Resurfacing)	4,000 3,000	B4242/A4109 junction (Overbanding)	10,000	Pontneddfechan Road - Waterfall Country Traffic Orders to regulate visitor parking	15,000	
			20,000		7,000		10,000		15,000	52,000
Godre'rgraig	Mrs R.Davies	Cilbrwyn, Graig Rd (Drainage) A4067, Gnoll Road and Church Street - Road Safety Measures (Feasibility Study)	15,000	Church Road (Footway Slurry Seal)	4,000			Canal feeder - cleansing and de-silting	40,000	
		Cycletrack Bridge over River Tawe near Godre'rgraig (Repairs)	95,000	Cwmdu Road (Footway Slurry Seal)	6,000		-		40,000	141,000
Gwaun Cae Gurwen	Mrs S.Reynolds	A474, Heol y Gors - Removal of priority build out (Feasibility Study)		Heol y Gors (Footway Resurfacing)		A474 near level crossing (Carriageway Resurfacing)	15,000		11,222	
Const.	Modelle		10,000		13,000		15,000			38,000
Gwynfi	Mrs J.Jones	New Road Lower Culvert, Blaengwynfi - strengthening feasibility (Bridges and Structures) New Road Upper Culvert, Blaengwynfi - strengthening feasibility (Bridges and Structures) B4242 High Street - Traffic Calming measures (Miscellaneous Minors and Traffic)	10,000	Heol y Nant (Footway Slurry Seal)	3,000					
			60,000		3,000		-			63,000
Lower Brynamman	A.N.Woolcock	Llwyncelyn Road (Carriageway Resurfacing)	10,000	Llwyncelyn Road (Footway Slurry Seal)	2,500					
Margam	R.Jones	Newbridge Road Bridge - feasibility/design	10,000	Min y Don	2,500	A48 Margam Village to County Boundary	90,000			12,500
Maigam	K.JOHO3	(Bridges and Structures)	7,500	(Footway Slurry Seal)	2,000	(Surface Dressing)	70,000			
No edle (5)	LACULT	Nation Manufacture West	7,500	Malle La David	2,000		90,000			99,500
Neath (E)	J.Miller Mrs S.Miller Mrs S.M.Penry	Nelson Mandela Way (Carriageway Resurfacing) Greenwood Road (Carriageway Resurfacing)		Wellfield Road (Footway Resurfacing) Morgans Road (Footway Resurfacing)	9,500 2,500					
Neath (N)	A.Lockyer	Gnoll Bank Lower Car Park Top Retaining Wall - strengthening	56,000 35,000	Oakwood Road	12,000 12,500		-	Dyfed Road Bowls - New animal proof	16,000	68,000
. ,	M.Protheroe	(Bridges and Structures) Gnoll Bank Lower Car Park lower Retaining Wall - strengthening	100,000	(Footway Resurfacing)				fencing. Queen Street	2,500	
		(Bridges and Structures) Pen y Dre - Removal of residents parking bays. (Miscellaneous Minors and Traffic)	8,000					(Footway reinstatement) Neath town centre (Street furniture painting)	25,000	
Neath (S)	P.A.Rees J.Evans	Lewis Road - introduction of 7.5 tonne weight limit (Miscellaneous Minors and Traffic)	143,000 25,000		12,500	Hillside (Carriageway Resurfacing)	41,000	Cimla Common (Footway widening)	43,500 20,000	199,000
Onllwyn	D.Cawsey		25,000	A4109 Golwg y Bryn	1,000	A4221 Inter Valley Road	41,000 50,000		20,000	86,000
				(Footway Slurry Se'al) Nant y Mynydd (Footway Slurry Seal)	1,000	(Surface Dressing)				
			-		2,000		50,000			52,000

09/03/2022 Page 3 of 5

Ward	Member(s)	Highways and Streetscene Improvement Capital Works Programme	Neighbourhood Programme (Highways)	£	WG Road Refurbishment Grant	£	Expenditure items funded from the £3M one-off investment for Covd Recovery	£	Totals
Pelenna	J.Hurley	Sardis Hill - Installation of bollards to protect footway	10,000 Dan y Bont	8,000	Tonmawr Road	13,000	one on an estimate of cora necestary	_	
		(Miscellaneous Minors and Traffic)	(Footway Resurfacing) Main Road	2 000	(Carriageway Resurfacing) Tonmawr Road	13,000			
			(Footway Slurry Seal)	2,000	(Surface Dressing)	13,000			
) a rational and a	A I Diah ayala	Ffordd Silkin Retaining Wall - Reconstruction	10,000	10,000		26,000			46,000
ontardawe	A.J.Richards Mrs L.M.Purcell	(Bridges and Structures)	80,000		A474 Gelligron Road (Surface Dressing)	35,000			
		Derwen Deg	22,000						
		(Carriageway Resurfacing) B4603 Ynysmeudwy Road - Traffic calming measures (Miscellaneous Minors and Traffic)	40,000						
			142,000	-		35,000	-		177,000
Port Talbot	Mrs S.Freeguard	Forge Road	46,000 Ynys Street	8,000	A48 Heilbron Way	30,000	Forge Road	3,000	
	D.Keogh S.Rahaman	(Carriageway Resurfacing) Broad Street/Eagle Street - Residents Parking scheme	(Footway Resurfacing) 5,000 Trefelin Street	6,000	(Surface Dressing)		(Tree stump removal and footway repair)		
		(Miscellaneous Minors and Traffic)	(Footway Resurfacing)						
		Oakwood Street - Residents Parking scheme	8,000 Tanygroes - including roundabout	38,000					
		(Miscellaneous Minors and Traffic)	(Carriageway Resurfacing)						
			59,000	52,000		30,000		3,000	144,000
Resolven	D.Lewis	B4434 Clyne	70,000 Tan y Rhiw Road	6,500	D B4242	68,000		,	
		(Drainage) B4434 Neath Road - Traffic calming measures near school (Miscellaneous Minors and Traffic)	30,000 (Footway Resurfacing)		(Surface Dressing)				
Rhos	Mrs.M.Spooner	New Road, Gellinudd - Proposed footway link	100,000 5,000	6,500		68,000			174,500
Kiros	14113.141.00001101	(Feasibility Study)							
		Heol y Nant - Additional parking restrictions near school	5,000						
		(Feasibility Study) Plas Road/March Hywel - Turning area for buses	5,000						
		(Feasibility Study)							
Sandfields (E)	M.Crowley	Newbridge Road Bridge - feasibility/design	15,000 7,500 Wheatly Avenue	2,000	<u> </u>	-			15,000
odrianolas (L)	E.V.Latham	(Bridges and Structures)	(Footway Slurry Seal)						
	S.Pursey	Addison Road	10,000 Ffordd Ysgol	7,500	ס				
		(Carriageway Resurfacing) Mariners Quay - Parking restrictions	(Footway Resurfacing) 8,000						
		(Miscellaneous Minors and Traffic)	8,000						
		Golwg y Mor - Parking restrictions	3,000						
		(Feasibility Study) Victoria Road junction - Visibility problems	3,000						
		(Feasibility Study)	3,000						
		Dalton Road - Zebra crossing near community centre	3,000						
		(Feasibility Study)	34,500	9,500		_			44,000
Sandfields (W)	R.W.Wood	Purcell Avenue	35,000 Western Avenue	13,500					11,000
	Mrs S.Paddison O.S.Davies	(micro surfacing) Sepia Close	(Footway Resurfacing) 12,500 Farmfield Avenue	9,000					
	O.S.Davies	(micro surfacing)	(Footway Resurfacing)	9,000	J				
Seven Sisters	S.K.Hunt	Pen y Banc	47,500 12,500 Martyns Avenue	22,500 2,500		-			70,000
oovon distors	C.K.HOTH	(Carriageway Resurfacing)	(Footway Slurry Seal) Marigold Place (Footway Slurry Seal)	2,000					
			12,500	4,500		-			17,000
Taibach	A.J.Taylor				Goytre Road	52,000			
	Mrs R.L.Taylor				(Surface Dressing)				
			-	-	<u> 1 </u>	52,000	•		52,000

09/03/2022

Ward	Member(s)	Highways and Streetscene Improvement Capital Works Programme	£	Neighbourhood Programme (Highways)	£	WG Road Refurbishment Grant	£	Expenditure items funded from the £3M one-off investment for Covd Recovery	£	Totals
Tonna	Mrs L.Jones	Vicarage Road Culvert - Arch strengthening (Bridges and Structures) St Annes Drive (micro surfacing) Dolcoed Terrace (micro surfacing) Whittington Street - Parking restrictions (Miscellaneous Minors and Traffic) Tonna school - Parking restrictions (Miscellaneous Minors and Traffic)	30,000 11,000 5,000 3,000 5,000		7,000				_	
		Wen Y Gored Neath Canal Footbridge (Replacement)	190,000							
Trebanos	Mrs R.Phillips		244,000	Swansea Road (Footway Resurfacing)	7,000 10,000		-	Pheasant Road - Re-lining of culvert	60,000	251,000
			_		10,000		-		60,000	70,000
Ystalyfera	A.Llewelyn	Alltygrug farm road - bend (Carriageway Resurfacing)		Ffordd Glandwr (Footway Resurfacing) Pen yr Allt (Footway Resurfacing) Swansea Road (Footway Slurry Seal)	11,500 2,500		31,000			
Totals			10,000		26,500 324,000		31,000 753.000		193,000	67,500 3,074,000
Other Work		Landslips Individual Disabled Parking Places / Residents Parking Signalised Crossings Crash Barrier Remedial works Programme Management Costs Uplifts/indeces/inflation etc. Grits Bins (various wards) (subject to resolutions of Scrutiny and Cabinet Board further to work of Grit Bin Scrutiny Task Team)	20,000 10,000 20,000 20,000 27,000 77,000 35,000					Seafront car park barriers School variable speed signs - replacement Minor Drainage Works Drainage Ditch Clearance - Rural A roads Replacement of old subway lighting Playground equipment renewal Replacement benches - parks/open spaces Roundabouts on key routes - sprucing up Additional bus shelters Gnoll country park - Footpath resurfacing Road markings	10,000 61,000 200,000 25,000 72,000 120,000 100,000 25,000 75,000 110,000	
Grand Totals			2,206,000		324,000		753,000		1,091,000	4,374,000
		Funded by: Rolling Programme Feasibility (consultancy code) Environment Street Scene monies			150,000 174,000 324,000		753,000	Funded by: One-off investment for Covd Recovery funds	1,091,000	

09/03/2022

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1. Details of the initiative

Initiative description and summary: Programme of Highway and other Street Care related works 2022-23

Service Area: Streetcare

Directorate: Environment

2. Does the initiative affect:

	Yes	No
Service users	Υ	
Staff	Y	
Wider community	Y	
Internal administrative process only		N

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		N				Some individual elements of the works programme may
Disability		Υ				improve access for people with disabilities. Otherwise
Gender Reassignment		N			proposals are expected to have no impact on anyone with protected characteristics.	
Marriage/Civil Partnership		N				man protested stidiodelistics.
Pregnancy/Maternity		N				
Race		N				
Religion/Belief		N				
Sex		N				
Sexual orientation		N				

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language		N				The Works Programme will have no impact on people's opportunities to communicate in Welsh as such, albeit any new or replacement signage etc. will be bilingual.
Treating the Welsh language no less favourably than English		N				Any new signage associated with the programme will be bilingual with Welsh first as per policy.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		Ν			L	The proposed work, which is essentially a maintenance programme or existing assets, will not affect biodiversity
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	The Works Programme will not affect the resilience of ecosystems.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Y		The planned activity included in the Works Programme will improve well-being, increase efficiency and improve the highway in line with the council's ongoing asset management strategy. The road network provides opportunities for people to access their place of work, as well as their leisure & social activities, and is a vital component to the health of a community. Essentially, it is vital in facilitating the safe and effective movement of goods and people.
Integration - how the initiative impacts upon our wellbeing objectives	Y		The Well-Being of Future Generations (Wales) Act 2015 and the Equality Act 2010 encourages a more joined up approach to road maintenance and travel. The provision of a well maintained travel network plays an important role in supporting the local economy and the overall health and wellbeing of communities.
Involvement - how people have been involved in developing the initiative	Y		The production of the Works Programme has brought together practitioners responsible for the different asset groups within the Council and follows the principles established nationally in Wales through the County Surveyors Society. In addition, Members' Surgeries have been conducted with local ward members
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y		The Works Programme is the result of collaboration between internal sections of the Council. Without such collaborative working, it would not be possible to deliver a programme which maximises overall community benefits across the County Borough.
Prevention - how the initiative will prevent problems occurring or getting worse	Y		The planned works included in the Works Programme follows the Council's objectives, policies and strategy for managing its highway infrastructure assets. It recognises the importance of its highway infrastructure in supporting corporate, national, regional and local objectives and recognises legislation, such as the Well-Being of Future Generations

	(Wales) Act 2015 and the Equality Act 2010 (Statutory Duties) (Wales) Regulations 2011. The programme of works includes both corrective and preventative measures with respect to asset maintenance.
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7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

Reasons for this conclusion

After completing the assessment it has been determined that this proposal does not require a full Impact Assessment (second stage). The Works Programme will have a positive impact on service users, has no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

The Works Programme embraces the sustainable development principle and contributes to delivering the Council's Corporate Improvement Plan. It does so by improving the wellbeing of people within the community by efficiently maintaining the highway network and providing safe passage for highway users.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Signature	Date		
Completed by	Ian Carter	Network and Programme Manager	IC	28 th February 2022		
Signed off by	Michael Roberts	Head of Service	MR	7 th March 2022		

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